

06-266 Office of Film and Video

The Office of Film and Video encourages commercial production of film and video products in Louisiana. The Office of Film and Video has only one program, Film and Video. The mission and goals of the Office of Film and Video are the same as those listed for the Film and Video program in the program description that follows.

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$785,023	\$860,649	\$860,649	\$869,112	\$665,923	(\$194,726)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	55,000	55,000	55,000	55,000	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$785,023	\$915,649	\$915,649	\$924,112	\$720,923	(\$194,726)
EXPENDITURES & REQUEST:						
Film and Video	\$785,023	\$915,649	\$915,649	\$924,112	\$720,923	(\$194,726)
TOTAL EXPENDITURES AND REQUEST	\$785,023	\$915,649	\$915,649	\$924,112	\$720,923	(\$194,726)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	7	6	6	6	6	0
Unclassified	1	2	2	2	2	0
TOTAL	8	8	8	8	8	0

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct)	\$19,496
Total	\$19,496